

Pupil premium grant expenditure: 2011/12

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	1541 in Y7 to Y11
Total number of pupils eligible for PPG	197
Amount of PPG received per pupil	£488
Total amount of PPG received	£96,136

Nature of support 2011/12

- *Maths and English curriculum development projects*
- *Extra maths lessons*
- *Pastoral support*
- *Support for Children in care*
- *Increased level of behaviour support*
- *After-school support classes;*
- *Holiday revision sessions*

Which would not have been affordable without the pupil premium

Curriculum focus of PPG spending 2011/12

Addressing gaps in achievement by underperforming socio-economic groups in English and maths
Encouraging improved attendance by underperforming socio-economic groups.

Measuring the impact of PPG spending

The school will measure impact on academic progress and attendance by relevant categories of students at the end of the academic year.

Plans for 2012/13

In 2012/13 the school anticipates Pupil Premium income to be £211,800

In addition to continuing the initiatives undertaken in 2011/12, the money will be used:

to focus on improving literacy across all age groups, particularly from under-performing groups;

for increased intervention including one-to-one tuition;

for mentoring students;

for a "First Generation Scholars Scheme" to encourage university aspirations in students with no family history of higher education;

to support restructuring of the curriculum with particular emphasis on literacy and gap groups