

Pupil premium grant expenditure: 2012/13

In Sept 2011, the Government introduced a new stream of funding for schools – the Pupil Premium. This is a sum of money awarded for each student at the school who has claimed free school meals (FSM) at any time in the past six years.

It is intended that this funding should be targeted in order to ensure no student is disadvantaged because of their financial circumstances at home.

Pupil Premium will support a range of additional provision depending on the needs of the students; small group tuition, one to one support, and a range of other interventions based on the individual and collective needs of the students in the target group.

Overview of the school

| Number of pupils and pupil premium grant (PPG) received | |
|--|-------------------|
| Total number of pupils on roll | 1527 in Y7 to Y11 |
| Total number of pupils eligible for PPG | 353 |
| Amount of PPG received per pupil | £623 |
| Total amount of PPG received | £219,919 |

Nature of support 2012/13

- Maths and English curriculum development projects
- Extra maths & English lessons
- Lunch clubs
- Pastoral support
- Support for enrichment activities
- Increased level of behaviour support
- After-school support classes
- Holiday revision sessions
- First generation Scholars' scheme
- Breakfast Club
- Mentoring

Curriculum focus of PPG spending 2012/13

Addressing gaps in achievement by underperforming socio-economic groups in English and maths

Encouraging improved attendance by underperforming socio-economic groups.

Measuring the impact of PPG spending

The school will measure impact on academic progress and attendance by relevant categories of students at the end of the academic year by reference to the data which is categorised to show the performance of relevant groups of students, collectively, individually and at class level.

Progress is also monitored in-year by Form tutor and Year team with a particular focus on FSM students.

Following intervention throughout year 11 predicted grades for pupil premium students increased by 25%, this increase was 9% for non-pupil premium students.

Students achieving 5 A-C including English and maths has increased by 24% for pupil premium students over the past three years.*

Between the academic year 2011/12 and 2012/13 the gap between pupil premium students achieving 5 A-C including English and maths and all students achieving this measure has decreased by 10%.*

Plans for 2013/14

In 2013/14 the school anticipates Pupil Premium income to be £317,700

In addition to continuing the initiatives undertaken in 2012/13, the money will be used:

to focus on improving literacy across all age groups for the target group of students;

For targeted intervention for incoming Year 7 students;

for increased intervention including one-to-one and small group tuition;

for mentoring students;

to support further development of the curriculum with particular emphasis on literacy and gap groups

