

Reportable Funds – Pupil Premium

The Pupil Premium is a sum of money awarded for each student at the school who has claimed free school meals (FSM) at any time in the past six years. It is intended that this funding should be targeted in order to ensure no student is disadvantaged because of their financial circumstances at home.

The money is not allocated to individual students, nor ring-fenced so that other students are not allowed to benefit from the activities funded, but is intended to ensure that this group of students, who historically achieve less well than others, in future achieve at least as well.

Pupil Premium supports a range of additional provision depending on the needs of the students; small group tuition, one to one support, and a range of other interventions based on the individual and collective needs of the students in the target group. The effectiveness of this use is monitored by the progress that the relevant students made compared with students.

Number of pupils and pupil premium grant (PPG) received 2014/2015	
Total number of pupils on roll	1504 in Y7 to Y11
Total number of pupils eligible for PPG	384
Amount of PPG received per pupil	£893.64
Total amount of PPG received	£343,145
Nature of support 2014/15	
<ul style="list-style-type: none">• Maths and English curriculum development projects• 1:1 maths and English tuition• Attendance project• Further development of the KS3 curriculum with a focus on literacy and numeracy• Mentoring• Summer school• Closing the Gaps Teaching and Learning Community• Transition support for incoming Year 7 students; • Increased level of behaviour support	

- After-school support classes
- Holiday revision sessions
- First generation Scholars' scheme
- Breakfast Club
- Lunch clubs
- Holiday revision classes

Curriculum focus of PPG spending 2014/15

- Addressing gaps in achievement by underperforming socio-economic groups in English and maths in year 11 and key stage 3
- Encouraging improved attendance by underperforming socio-economic groups.

Measuring the Impact of PPG Spending

- The BMS value added score for disadvantaged pupils had been gradually increasing for the past three years due to our interventions.
- The number of disadvantaged pupils achieving 5A*-C including English and Maths increased in 2015 and is above national for this group.
- In 2015 our disadvantaged students had positive value added very close to that of non disadvantaged student. Indeed their value added score was significantly above the national average for this group.

Plans for 2015/16

In 2015/16 the school anticipates Pupil Premium income to be £343, 145

In addition to continuing the initiatives taken in 2014/15 the school will also look to

- Further intervention to improve progress in key stage 3
- Further intervention to close gaps in KS4 outcomes, maintaining the success with value added but also looking at progress 8 and 5A*-C including English and Maths
- Further interventions to improve attendance of PP students