

Pupil premium grant expenditure: 2013/14

Pupil Premium is a sum of money awarded for each student at the school who has claimed free school meals (FSM) at any time in the past six years.

It is intended that this funding should be targeted in order to ensure no student is disadvantaged because of their financial circumstances at home.

Pupil Premium supports a range of additional provision depending on the needs of the students; small group tuition, one to one support, and a range of other interventions based on the individual and collective needs of the students in the target group.

The effectiveness of this use is monitored by the progress that the relevant students make, compared with other students.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	1516 in Y7 to Y11
Total number of pupils eligible for PPG	353
Amount of PPG received per pupil	£900
Total amount of PPG received	£219,919

Nature of support 2013/14

- Maths and English curriculum development projects
- Extra maths & English lessons
- Lunch clubs
- Pastoral support
- Support for enrichment activities
- Increased level of behaviour support
- After-school support classes
- Holiday revision sessions
- First generation Scholars' scheme
- Breakfast Club
- Mentoring

Curriculum focus of PPG spending 2013/14

Addressing gaps in achievement by underperforming socio-economic groups in English and maths
Encouraging improved attendance by underperforming socio-economic groups.

Measuring the impact of PPG spending

The school will measure impact on academic progress and attendance by relevant categories of students at the end of the academic year by reference to the data which is categorised to show the performance of relevant groups of students, collectively, individually and at class level.

Progress is also monitored in-year by Form tutor and Year team with a particular focus on FSM students.

Plans for 2014/15

In 2014/15 the school anticipates Pupil Premium income to be £317,700

In addition to continuing the initiatives undertaken in 2013/14, the money will be used:

to focus on improving literacy across all age groups for the target group of students;

for targeted intervention for incoming Year 7 students;

for increased intervention including one-to-one and small group tuition;

for mentoring students;

to support further development of the curriculum with particular emphasis on literacy and gap groups